

2024-25

## Budget Guidelines

Develop financially responsible budget proposals that:

- Continue to develop and execute options to maximize program impact.
- Execute on our Strategic Planning Initiatives when making annual budget decisions.
- Adopt the voice of the community as the budget is developed, continually seeking input to deliver a great education for our children.
- Develop the tax levy in compliance with the tax levy limit and tax levy process.
- Continue to proactively minimize the impact of changing aid to Homer CSD taxpayers in an uncertain State & Federal aid environment.