



Homer Central School District
2024-2025
Proposed Budget



Budget Vote and BOE Election
Tuesday May 21, 2024
HTEC Building
7:00 am– 9:00 pm

Budget Hearing
Tuesday May 14, 2024
HTEC Building
6:30 pm



Account	Description	2023-24 Budget	2024-25 Budget	Component
A 1010.400-40-0000	CONTRACTUAL	51.50	51.50	ADMIN
A 1010.404-40-0000	CONF/TRAVEL	5,150.00	5,150.00	ADMIN
A 1010.450-40-0000	SUPPLIES	2,575.00	2,575.00	ADMIN
A 1010.452-40-0000	REF BOOKS/PERIOD	257.50	257.50	ADMIN
A 1010.490-40-0000	SERVICES FROM BOCES	3,290.85	3,290.85	ADMIN
	BOE			
A 1040.160-40-0000	NON INSTRUCTIONAL SALARIES	17,723.21	18,254.91	ADMIN
A 1040.400-40-0000	CONTRACTUAL	1,622.25	1,622.25	ADMIN
A 1040.450-40-0000	SUPPLIES	412.00	412.00	ADMIN
	DISTRICT CLERK			
A 1240.150-40-0000	ADMINISTRATIVE SALARIES	191,580.00	197,327.40	ADMIN
A 1240.151-40-0000	ADMINISTRATIVE - VACATION	6,000.00	6,180.00	ADMIN
A 1240.160-40-0000	NON INSTRUCTIONAL SALARIES	22,149.12	22,813.59	ADMIN
A 1240.400-40-0000	CONTRACTUAL	5,150.00	5,150.00	ADMIN
A 1240.401-40-0000	DUES & FEES	2,652.25	2,652.25	ADMIN
A 1240.404-40-0000	CONF/TRAVEL	2,652.25	2,652.25	ADMIN
A 1240.450-40-0000	SUPPLIES	1,591.35	1,591.35	ADMIN
A 1240.451-40-0000	DUPLICATING	106.09	106.09	ADMIN
A 1240.452-40-0000	REF BOOKS/PERIOD	795.16	795.16	ADMIN
	CHIEF SCHOOL OFFICER			
A 1310.150-40-0000	ADMINISTRATIVE SALARIES	170,000.00	175,100.00	ADMIN
A 1310.151-40-0000	ADMINISTRATIVE - VACATION	6,000.00	6,180.00	ADMIN
A 1310.160-40-0000	NON INSTRUCTIONAL SALARIES	200,000.00	206,000.00	ADMIN
A 1310.193-40-0000	NON INSTRUCTIONAL - OVERTIME	0.00	0.00	ADMIN
A 1310.400-40-0000	CONTRACTUAL	28,410.49	28,410.49	ADMIN
A 1310.402-40-0000	EQUIP REPAIR	1,192.74	1,192.74	ADMIN
A 1310.404-40-0000	CONF/TRAVEL	2,294.84	2,294.84	ADMIN
A 1310.450-40-0000	SUPPLIES	12,238.46	12,238.46	ADMIN
A 1310.451-40-0000	DUPLICATING	1,751.00	1,751.00	ADMIN
A 1310.452-40-0000	REF BOOKS/PERIOD	154.50	154.50	ADMIN
A 1310.455-40-0000	PETTY CASH	515.00	515.00	ADMIN
A 1310.490-40-0000	SERVICES FROM BOCES	127,706.61	127,706.61	
	BUSINESS ADMIN			
A 1320.400-40-0000	CONTRACTUAL	54,590.00	54,590.00	ADMIN
A 1325.400-40-0000	CONTRACTUAL	103.00	103.00	ADMIN
A 1325.450-40-0000	SUPPLIES	257.50	257.50	ADMIN
A 1330.160-40-0000	NON INSTRUCTIONAL SALARIES	21,504.34	22,149.47	CAPITAL
A 1330.400-40-0000	CONTRACTUAL	10,300.00	10,300.00	CAPITAL
A 1330.450-40-0000	SUPPLIES	51.50	51.50	CAPITAL
	AUDITING TREASURER TAX COLLECTOR			
A 1420.400-40-0000	CONTRACTUAL	80,340.00	80,340.00	ADM/PR/CAP
	LEGAL			
A 1430.160-40-0000	NON INSTRUCTIONAL SALARIES	43,007.65	44,297.88	ADMIN
A 1430.400-40-0000	CONTRACTUAL	10,927.27	10,927.27	ADMIN
A 1430.450-40-0000	SUPPLIES	103.00	103.00	ADMIN
A 1430.490-40-0000	SERVICES FROM BOCES	17,892.13	17,892.13	ADMIN
A 1480.400-40-0000	CONTRACTUAL	1,030.00	1,030.00	ADMIN
A 1480.450-40-0000	SUPPLIES	103.00	103.00	ADMIN
	PERSONNEL PUBLIC INFORMATION			
A 1620.160-40-0000	NON INSTRUCTIONAL SALARIES	636,540.00	655,636.20	CAPITAL
A 1620.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	51,500.00	53,045.00	CAPITAL
A 1620.193-40-0000	NON INSTRUCTIONAL - OVERTIME	16,480.00	16,974.40	CAPITAL
A 1620.196-40-0000	SUMMER HELP	51,500.00	53,045.00	CAPITAL
A 1620.200-40-0000	EQUIPMENT	61,800.00	61,800.00	CAPITAL
A 1620.400-40-0000	CONTRACTUAL	30,900.00	30,900.00	CAPITAL
A 1620.404-40-0000	CONF/TRAVEL	2,575.00	2,575.00	CAPITAL
A 1620.412-40-0000	VEHICLE INSURANCE	6,180.00	6,180.00	CAPITAL
A 1620.422-40-0000	NATURAL GAS	150,000.00	200,000.00	CAPITAL
A 1620.425-40-0000	ELECTRICITY	325,000.00	425,000.00	CAPITAL

A 1620.426-40-0000	WATER	41,200.00	41,200.00	CAPITAL
A 1620.427-40-0000	TELEPHONES	5,150.00	5,150.00	CAPITAL
A 1620.450-40-0000	SUPPLIES	175,000.00	175,000.00	CAPITAL
A 1620.490-40-0000	SERVICES FROM BOCES	154,500.00	154,500.00	CAPITAL
A 1621.160-40-0000	NON INSTRUCTIONAL SALARIES	250,872.98	258,399.17	CAPITAL
A 1621.161-40-0000	SUPERVISION - BLDGS & GROUNDS	92,700.00	95,481.00	CAPITAL
A 1621.193-40-0000	NON INSTRUCTIONAL - OVERTIME	16,882.73	17,389.21	CAPITAL
A 1621.200-40-0000	EQUIPMENT	51,500.00	51,500.00	CAPITAL
A 1621.400-40-0000	CONTRACTUAL	200,000.00	200,000.00	CAPITAL
A 1621.402-40-0000	EQUIP REPAIR	20,600.00	20,600.00	CAPITAL
A 1621.430-40-0000	BUILDING REPAIR	103,000.00	103,000.00	CAPITAL
A 1621.450-40-0000	SUPPLIES	175,000.00	175,000.00	CAPITAL
A 1680.490-40-0000	SERVICES FROM BOCES	250,872.98	250,872.98	CAPITAL
	OPERATIONS AND MAINT			
A 1910.400-40-0000	CONTRACTUAL	180,250.00	230,000.00	CAPITAL
	INSURANCE			
A 1920.400-40-0000	CONTRACTUAL	4,635.00	4,635.00	CAPITAL
A 1950.400-40-0000	CONTRACTUAL	1,545.00	1,545.00	CAPITAL
A 1964.400-40-0000	CONTRACTUAL	20,600.00	20,600.00	CAPITAL
A 1981.490-40-0000	SERVICES FROM BOCES	77,861.82	77,861.82	ADMIN
	BOCES ADMIN COST			
A 1983.490-40-0000	SERVICES FROM BOCES	103,862.11	103,862.11	CAPITAL
	BOCES CAPITAL COST			
A 2010.150-40-0000	ADMINISTRATIVE SALARIES	140,080.00	144,282.40	ADMIN
A 2010.151-40-0000	ADMINISTRATIVE - VACATION	3,182.70	3,278.18	ADMIN
A 2010.160-40-0000	NON INSTRUCTIONAL SALARIES	39,159.57	40,334.36	ADMIN
A 2010.400-40-0000	CONTRACTUAL	10,506.00	10,506.00	ADMIN
A 2010.404-40-0000	CONF/TRAVEL	1,802.50	1,802.50	ADMIN
A 2010.450-40-0000	SUPPLIES	10,300.00	10,300.00	ADMIN
	CURRICULUM			
A 2020.150-10-0000	ADMINISTRATOR - ELEMENTARY	167,890.00	172,926.70	ADMIN
A 2020.150-11-0000	ADMINISTRATOR - INTERMEDIATE	167,890.00	172,926.70	ADMIN
A 2020.150-20-0000	ADMINISTRATOR - JUNIOR HIGH	168,920.00	173,987.60	ADMIN
A 2020.150-30-0000	ADMINISTRATOR - SENIOR HIGH	360,000.00	370,800.00	ADMIN
A 2020.151-40-0000	ADMINISTRATIVE - VACATION	48,000.00	49,440.00	ADMIN
A 2020.160-10-0000	NON-INSTRUCTIONAL - ELEMENTARY	41,200.00	42,436.00	ADMIN
A 2020.160-11-0000	NON-INSTRUCTIONAL - INTERMEDIATE	41,200.00	42,436.00	ADMIN
A 2020.160-20-0000	NON-INSTRUCTIONAL - JUNIOR HIGH	41,200.00	42,436.00	ADMIN
A 2020.160-30-0000	NON-INSTRUCTIONAL - SENIOR HIGH	41,200.00	42,436.00	ADMIN
A 2020.160-40-0000	NON INSTRUCTIONAL SALARIES	41,200.00	42,436.00	ADMIN
A 2020.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	41,200.00	42,436.00	ADMIN
A 2020.193-40-0000	NON INSTRUCTIONAL - OVERTIME	41,200.00	42,436.00	ADMIN
A 2020.400-12-0000	CONTRACTUAL	515.00	515.00	ADMIN
A 2020.401-40-0000	DUES & FEES	5,150.00	5,150.00	ADMIN
	ADMIN SUPERVISION			
A 2110.112-40-0000	INSTRUCTIONAL SALARY - ELEM	1,956,832.50	2,054,674.13	PROGRAM
A 2110.121-40-0000	NON ATHLETIC SUPERVISION	36,050.00	37,852.50	PROGRAM
A 2110.125-40-0000	INSTRUCTIONAL SALARY - INT	1,925,763.00	2,022,051.15	PROGRAM
A 2110.128-40-0000	INSTRUCTION SALARY - JR HIGH	2,782,946.25	2,922,093.56	PROGRAM
A 2110.132-40-0000	INSTRUCTIONAL SALARY - SR HIGH	3,203,541.60	3,363,718.68	PROGRAM
A 2110.136-40-0000	INSTRUCTIONAL SALARY -OVERTIME	20,600.00	21,630.00	PROGRAM
A 2110.140-40-0000	INSTRUCTIONAL - SUBSTITUTES	250,000.00	300,000.00	PROGRAM
A 2110.148-40-0000	HOME TEACHING	37,221.11	37,221.11	PROGRAM
A 2110.152-40-0000	SUMMER CURRICULUM DEVELOPMENT	36,050.00	36,050.00	PROGRAM
A 2110.160-40-0000	NON INSTRUCTIONAL SALARIES	63,654.00	63,654.00	PROGRAM
A 2110.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	30,900.00	30,900.00	PROGRAM
A 2110.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2,575.00	2,575.00	PROGRAM
A 2110.400-11-0022	CONTRACTUAL - INT VOCAL MUSIC	618.00	618.00	PROGRAM
A 2110.400-11-0038	CONTRACTUAL - INT PRINCIPAL	2,266.00	2,266.00	PROGRAM
A 2110.400-20-0022	CONTRACTUAL - JHS VOCAL MUSIC	875.50	875.50	PROGRAM
A 2110.400-20-0038	CONTRACTUAL - JHS PRINCIPAL	2,266.00	2,266.00	PROGRAM

A 2110.400-30-0022	CONTRACTUAL - HS VOCAL MUSIC	515.00	515.00	PROGRAM
A 2110.400-30-0038	CONTRACTUAL - HS PRINCIPAL	1,545.00	1,545.00	PROGRAM
A 2110.400-40-0000	CONTRACTUAL - DIST WIDE	50,000.00	50,000.00	PROGRAM
A 2110.401-20-0021	DUES & FEES - JHS INSTR. MUSIC	154.50	154.50	PROGRAM
A 2110.401-30-0021	DUES & FEES - HS INSTR. MUSIC	206.00	206.00	PROGRAM
A 2110.401-30-0022	DUES & FEES - HS VOCAL MUSIC	515.00	515.00	PROGRAM
A 2110.401-40-0022	DUES & FEES - DIST WIDE VOCAL MUSI	1,364.75	1,364.75	PROGRAM
A 2110.402-11-0021	EQUIP REPAIR - INT INSTR. MUSIC	618.00	618.00	PROGRAM
A 2110.402-20-0021	EQUIP REPAIR - JHS INSTR. MUSIC	721.00	721.00	PROGRAM
A 2110.402-30-0021	EQUIP REPAIR - HS INSTR. MUSIC	2,678.00	2,678.00	PROGRAM
A 2110.402-40-0019	EQUIP REPAIR - DIST WIDE PHYS ED	4,377.50	4,377.50	PROGRAM
A 2110.403-40-0000	POSTAGE - DIST WIDE	41,200.00	41,200.00	PROGRAM
A 2110.404-10-0038	CONF/TRAVEL - ELEM PRINCIPAL	5,150.00	5,000.00	PROGRAM
A 2110.404-11-0038	CONF/TRAVEL - INT PRINCIPAL	5,150.00	5,000.00	PROGRAM
A 2110.404-20-0038	CONF/TRAVEL - JHS PRINCIPAL	5,150.00	5,000.00	PROGRAM
A 2110.404-30-0038	CONF/TRAVEL - HS PRINCIPAL	5,150.00	5,000.00	PROGRAM
A 2110.404-40-0000	CONF/TRAVEL - DIST WIDE	5,150.00	5,000.00	PROGRAM
A 2110.404-40-0019	CONF/TRAVEL - DIST WIDE PHYS ED	500.00	500.00	PROGRAM
A 2110.404-40-0022	CONF/TRAVEL - DIST WIDE VOCAL MUSIC	500.00	500.00	PROGRAM
A 2110.406-11-0038	ASSEMBLIES - INT PRINCIPAL	1,545.00		
A 2110.450-10-0001	SUPPLIES - ELEM GR. 1	2,163.00		
A 2110.450-10-0002	SUPPLIES - ELEM GR. 2	2,163.00		
A 2110.450-10-0013	SUPPLIES - ELEM KINDERGARTEN	2,523.50		
A 2110.450-10-0015	SUPPLIES - ELEM READING	388.31		
A 2110.450-10-0019	SUPPLIES - ELEM PHYS ED	118.45		
A 2110.450-10-0020	SUPPLIES - ELEM ART	2,060.00		
A 2110.450-10-0022	SUPPLIES - ELEM VOCAL MUSIC	1,018.67		
A 2110.450-10-0038	SUPPLIES - ELEM PRINCIPAL	11,330.00	60,109.00	PROGRAM
A 2110.450-11-0003	SUPPLIES - INT GR. 3	1,609.89		
A 2110.450-11-0004	SUPPLIES - INT GR. 4	3,914.00		
A 2110.450-11-0005	SUPPLIES - INT GR. 5	5,562.00		
A 2110.450-11-0006	SUPPLIES - INT GR. 6	3,914.00		
A 2110.450-11-0015	SUPPLIES - INT READING	1,545.00		
A 2110.450-11-0019	SUPPLIES - INT PHYS ED	8,024.73		
A 2110.450-11-0020	SUPPLIES - INT ART	3,605.00		
A 2110.450-11-0021	SUPPLIES - INT INSTR. MUSIC	824.00		
A 2110.450-11-0022	SUPPLIES - INT VOCAL MUSIC	1,411.10		
A 2110.450-11-0038	SUPPLIES - INT PRINCIPAL	9,733.50	60,246.00	PROGRAM
A 2110.450-11-CORE	SUPPLIES-INT COMMON CORE	2,060.00		
A 2110.450-20-0006	SUPPLIES - JHS GRADE 6	3,296.00		
A 2110.450-20-0014	SUPPLIES - JHS ELA	1,648.00		
A 2110.450-20-0016	SUPPLIES - JHS MATH	1,236.00		
A 2110.450-20-0017	SUPPLIES - JHS SCIENCE	4,223.00		
A 2110.450-20-0018	SUPPLIES - JHS SOCIAL STUDIES	1,236.00		
A 2110.450-20-0019	SUPPLIES - JHS PHYS ED	206.00		
A 2110.450-20-0020	SUPPLIES - JHS ART	2,678.00		
A 2110.450-20-0021	SUPPLIES - JHS INSTR. MUSIC	824.00		
A 2110.450-20-0022	SUPPLIES - JHS VOCAL MUSIC	1,905.50		
A 2110.450-20-0024	SUPPLIES - JHS HEALTH	618.00		
A 2110.450-20-0025	SUPPLIES - JHS HOME & CAREERS	1,030.00		
A 2110.450-20-0026	SUPPLIES - JHS TECHNOLOGY	4,738.00		
A 2110.450-20-0030	SUPPLIES - JHS FOR. LANGUAGE	927.00		
A 2110.450-20-0038	SUPPLIES - JHS PRINCIPAL	11,767.75	52,596.00	PROGRAM
A 2110.450-30-0014	SUPPLIES - HS ELA	2,472.00		
A 2110.450-30-0015	SUPPLIES-HS READING	355.35		
A 2110.450-30-0016	SUPPLIES - HS MATH	1,081.50		
A 2110.450-30-0017	SUPPLIES - HS SCIENCE	10,197.00		
A 2110.450-30-0018	SUPPLIES - HS SOCIAL STUDIES	3,296.00		
A 2110.450-30-0019	SUPPLIES - HS PHYS ED	927.00		
A 2110.450-30-0020	SUPPLIES - HS ART	4,429.00		
A 2110.450-30-0021	SUPPLIES - HS INSTR. MUSIC	1,957.00		

A 2110.450-30-0022	SUPPLIES - HS VOCAL MUSIC	2,657.40		
A 2110.450-30-0024	SUPPLIES - HS HEALTH	1,102.10		
A 2110.450-30-0028	SUPPLIES-HS AG SCIENCE	596.37		
A 2110.450-30-0030	SUPPLIES - HS FOR. LANGUAGE	1,390.50		
A 2110.450-30-0036	SUPPLIES-HS BUSINESS ED	463.50		
A 2110.450-30-0038	SUPPLIES - HS PRINCIPAL	17,542.96	77,049.00	PROGRAM
A 2110.450-40-0000	SUPPLIES - DIST WIDE	100,000.00	50,000.00	PROGRAM
A 2110.450-40-0019	SUPPLIES - DIST WIDE PHYS	17,870.50	24,000.00	PROGRAM
A 2110.450-40-0022	SUPPLIES - DIST WIDE VOCAL MUSIC	8,565.48	8,565.48	PROGRAM
A 2110.450-40-CORE	SUPPLIES-DIST WIDE COMMON CORE	100,000.00	25,000.00	PROGRAM
A 2110.451-10-0038	DUPLICATING - ELEM PRINCIPAL	7,807.40	7,807.40	PROGRAM
A 2110.451-11-0038	DUPLICATING - INT PRINCIPAL	11,330.00	11,330.00	PROGRAM
A 2110.451-20-0038	DUPLICATING - JHS PRINCIPAL	6,489.00	6,489.00	PROGRAM
A 2110.451-30-0038	DUPLICATING - HS PRINCIPAL	8,755.00	8,755.00	PROGRAM
A 2110.470-40-0000	TUITION	500,000.00	500,000.00	PROGRAM
A 2110.480-10-0038	TEXTBOOKS - ELEM PRINCIPAL	5,776.24	5,776.24	PROGRAM
A 2110.480-11-0038	TEXTBOOKS - INT PRINCIPAL	6,603.33	6,603.33	PROGRAM
A 2110.480-20-0038	TEXTBOOKS - JHS PRINCIPAL	7,828.00	7,828.00	PROGRAM
A 2110.480-30-0038	TEXTBOOKS - HS PRINCIPAL	10,342.23	10,342.23	PROGRAM
A 2110.480-40-0000	TEXTBOOKS - DIST WIDE	96,660.35	96,660.35	PROGRAM
A 2110.490-40-0000	SERVICES FROM BOCES	1,203,319.13	1,343,053.00	PROGRAM
	INSTRUCTION			
A 2250.140-40-0000	INSTRUCTIONAL - SUBSTITUTES	63,654.00	66,836.70	PROGRAM
A 2250.150-40-0000	INSTRUCTIONAL SALARIES	3,298,575.00	3,463,503.75	PROGRAM
A 2250.160-40-0000	NON INSTRUCTIONAL SALARIES	65,920.00	69,216.00	PROGRAM
A 2250.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	2,652.25	2,784.86	PROGRAM
A 2250.400-40-0000	CONTRACTUAL	26,780.00	26,780.00	PROGRAM
A 2250.402-40-0000	EQUIP REPAIR	4,120.00	4,120.00	PROGRAM
A 2250.404-40-0000	CONF/TRAVEL	2,672.85	2,672.85	PROGRAM
A 2250.450-40-0000	SUPPLIES	17,435.84	17,435.84	PROGRAM
A 2250.451-40-0000	DUPLICATING	391.40	391.40	PROGRAM
A 2250.452-40-0000	REF BOOKS/PERIOD	1,236.00	1,236.00	PROGRAM
A 2250.456-40-0000	TEST MATERIALS	8,234.85	8,234.85	PROGRAM
A 2250.470-40-0000	TUITION	300,000.00	300,000.00	PROGRAM
A 2250.490-40-0000	SERVICES FROM BOCES	1,415,196.31	1,415,196.31	PROGRAM
	PROGRAMS STUDENTS W DISAB			
A 2280.150-40-0000	INSTRUCTIONAL SALARIES	179,760.75	188,748.79	PROGRAM
A 2280.200-30-0026	EQUIPMENT - TECHNOLOGY	2,575.00	2,575.00	PROGRAM
A 2280.450-30-0026	SUPPLIES - TECHNOLOGY	7,925.85	7,925.85	PROGRAM
A 2280.450-30-0028	SUPPLIES - AGRICULTURE	2,060.00	2,060.00	PROGRAM
A 2280.490-40-0000	SERVICES FROM BOCES	869,952.42	869,952.42	PROGRAM
	OCCUPATIONAL EDUCATION			
A 2330.150-40-0000	INSTRUCTIONAL SALARIES	15,450.00	16,222.50	PROGRAM
	TEACHING SPECIAL SCHOOLS			
A 2610.150-40-0000	INSTRUCTIONAL SALARIES	334,750.00	351,487.50	PROGRAM
A 2610.160-40-0000	NON INSTRUCTIONAL SALARIES	64,890.00	68,134.50	PROGRAM
A 2610.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2,281.45	2,395.52	PROGRAM
A 2610.450-10-0000	SUPPLIES - ELEM	677.74	677.74	PROGRAM
A 2610.450-11-0000	SUPPLIES - INT	1,545.00	1,545.00	PROGRAM
A 2610.450-20-0000	SUPPLIES - JHS	1,081.50	1,081.50	PROGRAM
A 2610.460-10-0000	LIBRARY AIDED SUP - ELEM	2,559.55	2,559.55	PROGRAM
A 2610.460-11-0000	LIBRARY AIDED SUP - INT	2,847.95	2,847.95	PROGRAM
A 2610.460-20-0000	LIBRARY AIDED SUP - JHS	3,376.34	3,376.34	PROGRAM
A 2610.460-30-0000	LIBRARY AIDED SUP - HS	4,420.76	4,420.76	PROGRAM
A 2610.490-40-0000	SERVICES FROM BOCES	97,870.60	97,870.60	PROGRAM
	SCHOOL LIBRARY			
A 2630.150-40-0000	INSTRUCTIONAL SALARIES	55,620.00	55,620.00	PROGRAM
A 2630.160-40-0000	NON INSTRUCTIONAL SALARIES	245,140.00	257,397.00	PROGRAM
A 2630.200-40-0000	EQUIPMENT	49,956.03	49,956.03	PROGRAM
A 2630.460-10-0000	SOFTWARE AIDED SUP - ELEM	5,924.56	5,924.56	PROGRAM
A 2630.460-11-0000	SOFTWARE AIDED SUP - INT	6,773.28	6,773.28	PROGRAM

A 2630.460-20-0000	SOFTWARE AIDED SUP - JHS	7,677.62	7,677.62	PROGRAM
A 2630.460-30-0000	SOFTWARE AIDED SUP - HS	10,609.00	10,609.00	PROGRAM
A 2630.490-40-0000	SERVICES FROM BOCES	586,236.86	586,236.86	PROGRAM
	COMPUTER INSTRUCTION			
A 2810.136-40-0000	INSTRUCTIONAL SALARY - OVERTIME	927.00	973.35	PROGRAM
A 2810.150-40-0000	INSTRUCTIONAL SALARIES	378,588.86	397,518.30	PROGRAM
A 2810.160-40-0000	NON INSTRUCTIONAL SALARIES	82,400.00	86,520.00	PROGRAM
A 2810.161-40-0SRO	SCHOOL RESOURCE OFFICER SALARY	183,855.00	190,000.00	PROGRAM
A 2810.193-40-0000	NON INSTRUCTIONAL - OVERTIME	2,060.00	2,060.00	PROGRAM
A 2810.404-40-0000	CONF/TRAVEL	206.00	206.00	PROGRAM
A 2810.450-20-0000	SUPPLIES - JHS	1,519.25	1,519.25	PROGRAM
A 2810.450-30-0000	SUPPLIES - HS	1,545.00	1,545.00	PROGRAM
	GUIDANCE REGULAR SCHOOL			
A 2815.160-40-0000	NON INSTRUCTIONAL SALARIES	324,450.00	340,672.50	PROGRAM
A 2815.193-40-0000	NON INSTRUCTIONAL - OVERTIME	3,090.00	3,244.50	PROGRAM
A 2815.400-40-0000	CONTRACTUAL	5,150.00	5,407.50	PROGRAM
A 2815.407-40-0000	PHYSICIANS	46,350.00	46,350.00	PROGRAM
A 2815.450-10-0000	SUPPLIES - ELEM	5,150.00	5,150.00	PROGRAM
A 2815.450-11-0000	SUPPLIES - INT	721.00	721.00	PROGRAM
A 2815.450-20-0000	SUPPLIES - JHS	412.00	412.00	PROGRAM
A 2815.450-30-0000	SUPPLIES - HS	1,236.00	1,236.00	PROGRAM
	HEALTH SERVICES			
A 2820.136-40-0000	INSTRUCTIONAL SALARIES - EXTRA	15,450.00	16,222.50	PROGRAM
A 2820.150-40-0000	INSTRUCTIONAL SALARIES	338,870.00	355,813.50	PROGRAM
A 2850.150-40-0000	CO-CURRICULAR SALARIES	153,470.00	161,143.50	PROGRAM
A 2850.401-30-0000	DUES & FEES - HS	618.00	618.00	PROGRAM
A 2850.402-30-0000	EQUIP REPAIR - HS	257.50	257.50	PROGRAM
A 2850.450-11-0000	SUPPLIES - INT	2,317.50	2,317.50	PROGRAM
A 2850.450-20-0000	SUPPLIES - JHS	2,317.50	2,317.50	PROGRAM
A 2850.450-30-0000	SUPPLIES - HS	7,132.75	7,132.75	PROGRAM
A 2850.457-30-0000	UNIFORMS - HS	3,090.00	3,090.00	PROGRAM
A 2855.141-40-0000	ATHLETIC SUPERVISION/DIRECTOR	164,800.00	170,000.00	PROGRAM
A 2855.142-40-0000	FALL COACHING	163,800.00	171,990.00	PROGRAM
A 2855.143-40-0000	LONG WINTER COACHING	105,000.00	110,250.00	PROGRAM
A 2855.144-40-0000	EARLY WINTER COACHING	31,500.00	33,075.00	PROGRAM
A 2855.145-40-0000	LATE WINTER COACHING	21,000.00	22,050.00	PROGRAM
A 2855.146-40-0000	SPRING COACHING	157,500.00	165,375.00	PROGRAM
A 2855.160-40-0000	ATHLETIC SECRETARY	46,207.86	46,207.86	PROGRAM
A 2855.400-40-0066	OFFICIAL	20,600.00	58,000.00	PROGRAM
A 2855.400-40-0067	INSURANCE	56,650.00		
A 2855.400-40-0068	POLICE/MEDICAL	3,090.00		
A 2855.400-40-0069	CHANGE FUND	1,545.00	1,545.00	PROGRAM
A 2855.400-40-FITN	FITNESS EQUIPMENT LEASE	515.00	0.00	PROGRAM
A 2855.401-40-0000	DUES & FEES	15,450.00	18,450.00	PROGRAM
A 2855.402-40-0000	EQUIP REPAIR	16,480.00	16,480.00	PROGRAM
A 2855.404-40-0000	CONF/TRAVEL	8,343.00	4,000.00	PROGRAM
A 2855.405-40-0000	LAUNDRY	16,995.00	0.00	PROGRAM
A 2855.408-40-0000	RENTALS	16,480.00	16,480.00	PROGRAM
A 2855.450-40-0000	SUPPLIES	5,047.00	97,029.00	PROGRAM
A 2855.450-40-0071	BASEBALL	4,738.00		
A 2855.450-40-0072	BASKETBALL	1,133.00		
A 2855.450-40-0073	CROSS COUNTRY	1,236.00		
A 2855.450-40-0074	GOLF	618.00		
A 2855.450-40-0075	FOOTBALL	17,510.00		
A 2855.450-40-0076	LACROSSE	8,971.30		
A 2855.450-40-0077	TENNIS	0.00		
A 2855.450-40-0078	TRACK	2,266.00		
A 2855.450-40-0079	WRESTLING	1,545.00		
A 2855.450-40-0080	ICE HOCKEY	927.00		
A 2855.450-40-0081	FIELD HOCKEY	1,030.00		
A 2855.450-40-0082	GIRLS BASKETBALL	824.00		

A 2855.450-40-0083	SOFTBALL	1,236.00		
A 2855.450-40-0084	VOLLEYBALL	1,751.00		
A 2855.450-40-0086	FOOTBALL CHEERLEADING	515.00		
A 2855.450-40-0087	GIRLS LACROSSE	515.00		
A 2855.450-40-0089	GIRLS TENNIS	412.00		
A 2855.450-40-0092	GIRLS SOCCER	515.00		
A 2855.450-40-0093	BOYS SOCCER	1,442.00		
A 2855.450-40-0097	BOWLING	3,605.00		
	CO-CURRICULAR ATHLETICS			
A 5510.160-40-0000	NON INSTRUCTIONAL SALARIES	206,000.00	212,180.00	PROGRAM
A 5510.161-40-0000	TRANSPORTATION SUPERVISOR	82,400.00	84,872.00	PROGRAM
A 5510.162-40-0000	NON INSTRUCTIONAL-SUBSTITUTES	50,000.00	51,500.00	PROGRAM
A 5510.187-40-0000	BUS DRIVER-EXTRA TRIPS	123,600.00	127,308.00	PROGRAM
A 5510.188-40-0000	BUS DRIVER	950,000.00	978,500.00	PROGRAM
A 5510.193-40-0000	NON INSTRUCTIONAL - OVERTIME	5,477.54	5,641.87	PROGRAM
A 5510.196-40-0000	SUMMER HELP	53,045.00	54,636.35	PROGRAM
A 5510.400-40-0000	CONTRACTUAL	175,000.00	50,000.00	PROGRAM
A 5510.400-40-LEAS	CONTRACTUAL-LEASE	810,000.00	870,000.00	PROGRAM
A 5510.402-40-0000	EQUIP REPAIR	10,300.00	10,300.00	PROGRAM
A 5510.404-40-0000	CONF/TRAVEL	2,060.00	2,060.00	PROGRAM
A 5510.405-40-0000	LAUNDRY	3,090.00	3,090.00	PROGRAM
A 5510.412-40-0000	VEHICLE INSURANCE	46,350.00	46,350.00	PROGRAM
A 5510.429-40-0000	MISC-CDL-PHYSICALS	2,575.00	2,575.00	PROGRAM
A 5510.431-40-0000	TOOLS	1,030.00	1,030.00	PROGRAM
A 5510.432-40-0000	GLASS	1,030.00	1,030.00	PROGRAM
A 5510.433-40-0000	PAINT,SANDING	1,030.00	1,030.00	PROGRAM
A 5510.434-40-0000	WELDING SUPPLIES	309.00	309.00	PROGRAM
A 5510.435-40-0000	BUS PARTS	21,212.85	21,212.85	PROGRAM
A 5510.436-40-0000	GASOLINE	51,500.00	51,500.00	PROGRAM
A 5510.437-40-0000	DIESEL FUEL	231,750.00	231,750.00	PROGRAM
A 5510.438-40-0000	OIL,ANTIFREEZE	5,150.00	5,150.00	PROGRAM
A 5510.439-40-0000	TIRES,CHAINS	20,600.00	30,000.00	PROGRAM
A 5510.450-40-0000	SUPPLIES	2,575.00	2,575.00	PROGRAM
A 5510.490-40-0000	SERVICES FROM BOCES	5,330.25	5,330.25	PROGRAM
A 5530.402-40-0000	EQUIP REPAIR	15,450.00	9,341.00	PROGRAM
A 5530.418-40-0000	INSURANCE - OTHER	10,300.00	10,300.00	PROGRAM
A 5530.422-40-0000	NATURAL GAS	25,750.00	25,750.00	PROGRAM
A 5530.423-40-0000	SNOW REMOVAL	515.00	515.00	PROGRAM
A 5530.425-40-0000	ELECTRICITY	15,450.00	15,450.00	PROGRAM
A 5530.426-40-0000	WATER	2,060.00	2,060.00	PROGRAM
A 5530.427-40-0000	TELEPHONES	1,545.00	1,545.00	PROGRAM
A 5530.430-40-0000	BUILDING REPAIR	4,120.00	4,120.00	PROGRAM
A 5530.450-40-0000	SUPPLIES	1,545.00	1,545.00	PROGRAM
	TRANSPORTATION			
A 9010.810-40-0000	EMPLOYEES RETIREMENT	450,000.00	450,000.00	ADM/PR/CAP
A 9020.820-40-0000	TEACHERS RETIREMENT	1,900,000.00	2,100,000.00	ADM/PR/CAP
A 9030.830-40-0000	SOCIAL SECURITY	1,691,350.00	1,759,004.00	ADM/PR/CAP
A 9040.870-40-0000	WORKMAN'S COMPENSATION	100,785.50	100,785.50	ADM/PR/CAP
A 9050.865-40-0000	UNEMPLOYMENT INSURANCE	41,200.00	41,200.00	ADM/PR/CAP
A 9060.840-40-0000	HEALTH INSURANCE	7,268,060.00	7,468,060.00	ADM/PR/CAP
A 9061.841-40-0000	DENTAL INSURANCE	283,250.00	283,250.00	ADM/PR/CAP
A 9062.842-40-0000	VISION INSURANCE	25,750.00	25,750.00	ADM/PR/CAP
A 9089.800-40-0000	OTHER BENEFITS	380,961.00	400,000.00	ADM/PR/CAP
	BENEFITS			
A 9711.600-40-0000	SERIAL BOND PRIN-OTHER	2,581,032.00	3,081,032.00	CAPITAL
A 9711.700-40-0000	SERIAL BOND INT-OTHER	753,158.18	953,158.18	CAPITAL
A 9950.900-40-0000	TRANSFER TO CAPITAL FUND	100,000.00	0.00	
	BONDS/CONSTRUCTION			
	Grand Totals	47,195,532.00	49,583,835.00	

HOMER CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

EXPENDITURES PER PUPIL (2022-23)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,859	\$1,365,162	\$734	\$36,557,869	\$19,665	\$37,923,031	\$20,400
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

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HOMER ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

EXPENDITURES PER PUPIL (2022-23)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	491	\$340,587	\$694	\$5,388,554	\$10,975	\$5,729,141	\$11,668
This District	1,859	\$1,365,162	\$734	\$36,557,869	\$19,665	\$37,923,031	\$20,400
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

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HOMER INTERMEDIATE SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

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EXPENDITURES PER PUPIL (2022-23)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	379	\$299,099	\$789	\$4,021,031	\$10,610	\$4,320,130	\$11,399
This District	1,859	\$1,365,162	\$734	\$36,557,869	\$19,665	\$37,923,031	\$20,400
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

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HOMER JUNIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

EXPENDITURES PER PUPIL (2022-23)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	410	\$391,160	\$954	\$6,617,019	\$16,139	\$7,008,179	\$17,093
This District	1,859	\$1,365,162	\$734	\$36,557,869	\$19,665	\$37,923,031	\$20,400
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

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HOMER SENIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

EXPENDITURES PER PUPIL (2022-23)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This School	579	\$334,316	\$577	\$10,569,988	\$18,256	\$10,904,304	\$18,833
This District	1,859	\$1,365,162	\$734	\$36,557,869	\$19,665	\$37,923,031	\$20,400
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

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THIS DOCUMENT WAS CREATED ON: APRIL 24, 2024, 9:58 AM EST

Property Tax Report Card

110701 - HOMER CSD

2023-2024 - Page 1
 Official - as of 05/03/2024 12:53 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name: MICHAEL FALLS
 Preparer's Telephone Number: 607-749-7241

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	47,195,532	49,538,835	4.97%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	17,027,266	17,535,266	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	17,027,266	17,535,266	2.98%
F. Permissible Exclusions to the School Tax Levy Limit	0	4,193	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	17,760,675	17,778,929	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	17,027,266	17,531,073	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	733,409	247,856	
Public School Enrollment	1,835	1,835	0.00%
Consumer Price Index			<input type="text" value="4.12"/> %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	4,633,669	4,633,669
Assigned Appropriated Fund Balance	680,000	680,000
Adjusted Unrestricted Fund Balance	987,588	987,588
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.09%	1.99%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	132,346	132,346	Use toward 2021 Capital Project
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	1,067,657	1,047,657	Use as needed 24-25
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	249,189	249,189	No intended use
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	4,825,056	4,825,056	Use in 24-25 to offset Debt
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERT	For tax certiorari settlements.	100,309	100,309	No intended use
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	1,843,169	1,843,169	No intended use
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,240,999	1,240,999	Use in 24-25 to offset ERS
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS		27,309	27,309	No intended use

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 5,435,239

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	492,429	9.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	30,143	0.55
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	16,275	0.30
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	57,142	1.05
Total Exemptions Exclusive of System Exemptions:			5	538,847	9.91
Total System Exemptions:			2	57,142	1.05
Totals:			7	595,989	10.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 412,740,894

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	25,778,142	6.25
13100	CO - GENERALLY	RPTL 406(1)	7	6,067,000	1.47
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	5	6,621,286	1.60
13350	CITY - GENERALLY	RPTL 406(1)	1	3,300,000	0.80
13500	TOWN - GENERALLY	RPTL 406(1)	21	2,321,860	0.56
13510	TOWN - CEMETERY LAND	RPTL 446	1	788,143	0.19
13650	VG - GENERALLY	RPTL 406(1)	1	151,857	0.04
13850	BOCES	RPTL 408	1	12,090,429	2.93
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	2,658,857	0.64
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	242,857	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	50,000	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,920,714	0.95
26300	INTERDENOMINATIONAL CENTER	RPTL 430	9	5,450,428	1.32
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	773,000	0.19
29150	OPERA HOUSE	RPTL 426	1	660,000	0.16
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	4	4,711,572	1.14
41400	CLERGY	RPTL 460	2	4,286	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	42,857	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	37	2,521,796	0.61
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	462,042	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	247,907	0.06
41834	ENHANCED STAR	RPTL 425	134	12,339,398	2.99
41854	BASIC STAR 1999-2000	RPTL 425	297	10,182,942	2.47
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	144,571	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	156,620	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	1,144,214	0.28
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	8,057,000	1.95

Equalized Total Assessed Value 6,696,703

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	473,600	7.07
13510	TOWN - CEMETERY LAND	RPTL 446	1	2,800	0.04
41400	CLERGY	RPTL 460	1	2,000	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	331,061	4.94
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	25,387	0.38
41834	ENHANCED STAR	RPTL 425	6	497,012	7.42
41854	BASIC STAR 1999-2000	RPTL 425	3	103,200	1.54
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	7,146	0.11
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:			24	1,442,206	21.54
Total System Exemptions:			2	0	0.00
Totals:			26	1,442,206	21.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 271,355,964

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	361,014	0.13
13100	CO - GENERALLY	RPTL 406(1)	1	52,319	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	2	2,028,986	0.75
13650	VG - GENERALLY	RPTL 406(1)	26	4,120,145	1.52
13660	VG - CEMETERY LAND	RPTL 446	1	13,768	0.01
13800	SCHOOL DISTRICT	RPTL 408	6	30,798,261	11.35
14110	USA - SPECIFIED USES	STATE L 54	1	544,928	0.20
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	955,072	0.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	777,970	0.29
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	2,391,304	0.88
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	272,319	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	4,331,976	1.60
26100	VETERANS ORGANIZATION	RPTL 452	1	385,507	0.14
26300	INTERDENOMINATIONAL CENTER	RPTL 430	6	5,923,769	2.18
41400	CLERGY	RPTL 460	1	2,174	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	32,987	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	35,310	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	58,435	0.02
41834	ENHANCED STAR	RPTL 425	215	21,119,040	7.78
41854	BASIC STAR 1999-2000	RPTL 425	320	11,687,040	4.31
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	63,110	0.02

Equalized Total Assessed Value 76,990,497

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	116,418	0.15
13100	CO - GENERALLY	RPTL 406(1)	2	904,180	1.17
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,550,747	2.01
13510	TOWN - CEMETERY LAND	RPTL 446	6	22,835	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	180,896	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,590,746	2.07
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	152,836	0.20
41700	AGRICULTURAL BUILDING	RPTL 483	10	5,913,597	7.68
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	44	4,025,112	5.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	370,858	0.48
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	70,075	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	173,030	0.22
41834	ENHANCED STAR	RPTL 425	60	5,503,024	7.15
41844	En STAR (land belongs to other	RPTL 425	1	77,313	0.10
41854	BASIC STAR 1999-2000	RPTL 425	90	3,143,250	4.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	13	1,356,807	1.76
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	84,219	0.11
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	51,098	0.07
Total Exemptions Exclusive of System Exemptions:			251	25,287,041	32.84
Total System Exemptions:			0	0	0.00
Totals:			251	25,287,041	32.84

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 97,129,391

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	532,837	0.55
13500	TOWN - GENERALLY	RPTL 406(1)	7	585,372	0.60
13510	TOWN - CEMETERY LAND	RPTL 446	4	84,031	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	487,164	0.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	27,463	0.03
26100	VETERANS ORGANIZATION	RPTL 452	2	132,835	0.14
26250	HISTORICAL SOCIETY	RPTL 444	1	76,866	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	24,179	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	365,374	0.38
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	63	2,807,905	2.89
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	398,807	0.41
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	32,164	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	212,530	0.22
41834	ENHANCED STAR	RPTL 425	85	7,793,941	8.02
41854	BASIC STAR 1999-2000	RPTL 425	141	5,033,321	5.18
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	45,183	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	30,187	0.03
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	211,828	0.22
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	5,433	0.01
Total Exemptions Exclusive of System Exemptions:			337	18,670,159	19.22
Total System Exemptions:			3	217,261	0.22
Totals:			340	18,887,420	19.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 463,107

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:			0	0	0.00
Total System Exemptions:			0	0	0.00
Totals:			0	0	0.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 120,153,509

School District - 113001 Homer Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	1,121,939	0.93
13350	CITY - GENERALLY	RPTL 406(1)	1	8,507	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	9	736,388	0.61
13510	TOWN - CEMETERY LAND	RPTL 446	8	552,237	0.46
13800	SCHOOL DISTRICT	RPTL 408	1	632,746	0.53
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	1,018,955	0.85
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	321,493	0.27
41700	AGRICULTURAL BUILDING	RPTL 483	11	1,176,522	0.98
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	80	6,073,225	5.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	946,429	0.79
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	257,840	0.21
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	234,134	0.19
41834	ENHANCED STAR	RPTL 425	78	6,936,370	5.77
41854	BASIC STAR 1999-2000	RPTL 425	153	5,549,157	4.62
41864	Basic STAR (land belongs to ot	RPTL 425	5	171,343	0.14
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	143,429	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	845,493	0.70
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			386	26,726,207	22.24
Total System Exemptions:			1	0	0.00
Totals:			387	26,726,207	22.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 76,603,441

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	3,448	0.00
13100	CO - GENERALLY	RPTL 406(1)	7	1,075,519	1.40
13500	TOWN - GENERALLY	RPTL 406(1)	4	575,001	0.75
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	3,793	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	12	2,576,639	3.36
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	60,000	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	2,630,156	3.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	28	3,952,659	5.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	49,655	0.06
41834	ENHANCED STAR	RPTL 425	12	1,094,688	1.43
41854	BASIC STAR 1999-2000	RPTL 425	34	1,221,076	1.59
Total Exemptions Exclusive of System Exemptions:			123	13,242,634	17.29
Total System Exemptions:			0	0	0.00
Totals:			123	13,242,634	17.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 76,603,441

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	3,448	0.00
13100	CO - GENERALLY	RPTL 406(1)	7	1,075,519	1.40
13500	TOWN - GENERALLY	RPTL 406(1)	4	575,001	0.75
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	3,793	0.00
26050	AGRICULTURAL SOCIETY	RPTL 450	12	2,576,639	3.36
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	60,000	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	2,630,156	3.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	28	3,952,659	5.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	49,655	0.06
41834	ENHANCED STAR	RPTL 425	12	1,094,688	1.43
41854	BASIC STAR 1999-2000	RPTL 425	34	1,221,076	1.59
Total Exemptions Exclusive of System Exemptions:			123	13,242,634	17.29
Total System Exemptions:			0	0	0.00
Totals:			123	13,242,634	17.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 16,303,286

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	179,763	1.10
41834	ENHANCED STAR	RPTL 425	2	144,158	0.88
41854	BASIC STAR 1999-2000	RPTL 425	1	32,763	0.20
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,289	0.02
Total Exemptions Exclusive of System Exemptions:			5	359,973	2.21
Total System Exemptions:			0	0	0.00
Totals:			5	359,973	2.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 49,249,650

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	37,900	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	22,200	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	258,300	0.52
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	3,097,474	6.29
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	137,618	0.28
41834	ENHANCED STAR	RPTL 425	36	3,077,390	6.25
41854	BASIC STAR 1999-2000	RPTL 425	60	1,941,000	3.94
41864	Basic STAR (land belongs to ot	RPTL 425	1	23,100	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	7,100	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	93,310	0.19
Total Exemptions Exclusive of System Exemptions:			137	8,695,392	17.66
Total System Exemptions:			0	0	0.00
Totals:			137	8,695,392	17.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 65,552,936

School District - 113001 Homer

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	37,900	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	22,200	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	258,300	0.39
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	3,277,237	5.00
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	137,618	0.21
41834	ENHANCED STAR	RPTL 425	38	3,221,548	4.91
41854	BASIC STAR 1999-2000	RPTL 425	61	1,973,763	3.01
41864	Basic STAR (land belongs to ot	RPTL 425	1	23,100	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	7,100	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	93,310	0.14
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,289	0.01
Total Exemptions Exclusive of System Exemptions:			142	9,055,365	13.81
Total System Exemptions:			0	0	0.00
Totals:			142	9,055,365	13.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**Salary: Administrative Compensation Information
110701 - HOMER CSD**

**2023-2024 - Page 1
Official - as of 05/03/2024 12:54 PM**

Form Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. <input type="text" value="Superintendent of Schools"/>	195,672	43,047	5,700
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT FOR MANAGEMENT	179,394	39,467	1,000
3. HS PRINCIPAL	189,821	41,760	1,000
4. JH PRINCIPAL	173,047	38,070	1,000
5. IN PRINCIPAL	172,720	37,998	1,000
6. EL PRINCIPAL	172,720	37,998	1,000
7. DIRECTOR OF SPECIAL EDUCATION	171,074	37,636	1,000
8. HS ASSISTANT PRINCIPAL	172,720	37,998	1,000